

AN AMENDED ORDINANCE APPROVING THE 2015 APPROPRIATIONS FOR THE VILLAGE OF ALEXANDRIA.

Whereas, a tentative budget for the Village of Alexandria for the year 2015 has been presented to the Council at a hearing held thereon as required by law; and

Whereas, during the legislative process for this ordinance, Council, including its Finance Committee, has made several adjustments to the appropriations and these adjustments have been incorporated into the attached appropriations in this Amended Ordinance 2015-02; and

Whereas, to provide for the current expenses and other expenditures of said Village of Alexandria during the fiscal year ending December 31, 2015, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made for and during said fiscal year, as follows, NOW THEREFORE;


BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF ALEXANDRIA, ALEXANDRIA, LICKING COUNTY, STATE OF OHIO, THAT:

SECTION I: The permanent appropriations for the Village of Alexandria for the year 2015 filed in tentative form attached hereto as Exhibit A are adopted, and the Fiscal Officer is instructed to forward a copy to the Auditor of Licking County, Ohio forthwith.

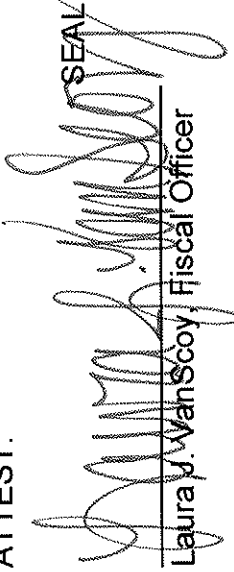
SECTION II: All prior ordinances and resolutions or any part thereof, which are inconsistent with this ordinance, including codified ordinances, are hereby repealed as to the inconsistent part or parts thereof and the remainder of said ordinance, ordinances, resolution or resolutions not inconsistent with this ordinance shall remain in full force and effect.

SECTION III: It is found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were passed in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

ATTEST:



Mayor Adam R. Mbooney



Laura J. Van Scoy, Fiscal Officer

SEAL

ORDINANCE NO. 2015 - 02

PASSED: March ____, 2015

APPROVED AS TO FORM:


Michael R. Moran, Esq., Solicitor

"Exhibit A"

		1000-GENERAL FUND	Yearly Expenditure
110-Police	1000-110-190	Other - Personal Services Village Marshal	\$ -
	1000-110-211	Ohio Public Employees Retirement System 14%	\$ -
	1000-110-213	Medicare 1.45%	\$ -
	1000-110-225	Worker's Compensation	\$ -
	1000-110-322	Postage	\$ -
	1000-110-341	Accounting and Legal Fees	\$ -
	1000-110-348	Training Services	\$ -
	1000-110-351	Insurance and Bonding/ <i>Police Cruiser \$538.20</i>	\$ 538.20
	1000-110-399	Other - Other Contractual Services	\$ -
	1000-110-410	Office Supplies and Materials	\$ -
	1000-110-420	Operating Supplies and Materials	\$ -
	1000-110-440	Small Tools and Minor Equipment	\$ -
130-Street Lighting	1000-130-311	Electricity <i>AEP #108-826-080-0-2 \$510.00 & #102-625-586-0-3 \$65.84</i>	\$ 7,000.00
410-Planning & Zoning	1000-410-100	Personal Services - Village Administrator 10% of \$10,000 annual salary	\$ 750.00
	1000-410-225	Worker's Compensation (Zoning Inspector \$69.74; Z&P Board \$39.01/member 4)	\$ 225.78
	1000-410-252	Travel and Transportation	\$ -
	1000-410-322	Postage	\$ -
	1000-410-341	Accounting and Legal Fees (Attorney bills and advertisement zoning)	\$ 500.00
	1000-410-351	Insurance and Bonding	\$ 364.50
	1000-410-399	Other - Other Contractual Services	\$ -
	1000-410-410	Office Supplies and Materials	\$ 186.93
	1000-410-440	Small Tools and Minor Equipment	\$ -
710-Mayor & Administrator	1000-710-131	Salary - Administrator <i>Mayor Mooney \$500.00/month</i>	\$ 6,000.00
	1000-710-132	Salaries - Administrator's Staff- Village Administrator 10% of \$7,500 annual salary	\$ 750.00
	1000-710-211	Ohio Public Employees Retirement System	\$ 945.00
	1000-710-213	Medicare	\$ 97.88
	1000-710-225	Worker's Compensation	\$ 139.48
	1000-710-240	Unemployment Compensation	\$ -
	1000-710-252	Travel and Transportation	\$ -
	1000-710-322	Postage	\$ -

03/17/2015

	1000-710-341	Accounting and Legal Fees	\$ -
	1000-710-348	Training Services	\$ 175.00
	1000-710-351	Insurance and Bonding	\$ 2,981.72
	1000-710-391	Dues and Fees	\$ -
	1000-710-410	Office Supplies and Materials	\$ 1,000.00
	1000-710-440	Small Tools and Minor Equipment	\$ -
715-Council	1000-715-111	Salaries <i>Council-Karen Holt, Mike Miller, Josh Kean, Judy Newell, Andy Hallam, Kevan Lloyd</i> \$100.00/ month	\$ 7,200.00
	1000-715-211	Ohio Public Employees Retirement System	\$ 1,008.00
	1000-715-212	Social Security	\$ -
	1000-715-213	Medicare	\$ 104.40
	1000-715-225	Worker's Compensation	\$ 418.44
	1000-715-341	Accounting and Legal Fees Village Solicitor Fees \$375/month	\$ 7,750.00
	1000-715-348	Training Services	\$ -
	1000-715-351	Insurance and Bonding	\$ -
	1000-715-391	Dues & Fees OML Membership Fees	\$ 285.00
	1000-715-410	Office Supplies and Materials	\$ 1,000.00
	1000-715-600	Other	\$ -
720-Mayor's Court	1000-720-132	Salaries - Administrator's Staff	\$ -
	1000-720-211	Ohio Public Employees Retirement System	\$ -
	1000-720-213	Medicare	\$ -
	1000-720-225	Workers' Compensation	\$ -
	1000-720-240	Unemployment Compensation	\$ -
	1000-720-252	Travel and Transportation	\$ -
	1000-720-322	Postage	\$ -
	1000-720-329	Other-Communications, Printing & Advertising	\$ -
	1000-720-341	Accounting and Legal Fees	\$ -
	1000-720-342	Auditing Services	\$ -
	1000-720-348	Training Services	\$ -
	1000-720-351	Insurance and Bonding	\$ -
	1000-720-391	Dues and Fees	\$ -
	1000-720-399	Other - Other Contractual Services <i>Prosecutor's Fees {Michael King} \$1,000</i>	\$ 1,000.00
	1000-720-410	Office Supplies and Materials	\$ -

	1000-720-440	Small Tools and Minor Equipment	\$ -
725-Clerk Treasurer (Fiscal Officer)	1000-725-121	Salary - Clerk/Treasurer <i>Laura VanScoy \$1,186.67/month</i>	\$ 14,240.04
	1000-725-211	Ohio Public Employees Retirement System	\$ 1,993.61
	1000-725-213	Medicare	\$ 206.48
	1000-725-225	Worker's Compensation	\$ 69.74
	1000-725-252	Travel and Transportation	\$ -
	1000-725-322	Postage	\$ -
	1000-725-329	Other-Communications, Printing & Advertising Checks-Hanley Print & Promotions	\$ -
	1000-725-341	Accounting and Legal Fees	\$ -
	1000-725-342	Auditing Services	\$ 2,000.00
	1000-725-343	Uniform Accounting Network Fees	\$ 1,820.00
	1000-725-348	Training Services	\$ 175.00
	1000-725-351	Insurance and Bonding	\$ -
	1000-725-391	Dues and Fees	\$ 50.00
	1000-725-410	Office Supplies and Materials	\$ 140.38
730-Lands & Building	1000-730-311	Electricity <i>AEP #108-990-381-2-8 \$79.67</i>	\$ 1,000.00
	1000-730-312	Water and Sewage	\$ -
	1000-730-313	Natural Gas <i>Columbia Gas #1515715 400 \$400</i>	\$ 1,000.00
	1000-730-321	Telephone <i>Century Link (740) 924-2539 & (740) 924-2535</i>	\$ 3,246.73
	1000-730-351	Insurance and Bonding	\$ -
	1000-730-410	Office Supplies and Materials	\$ -
	1000-730-420	Operating Supplies and Materials	\$ -
	1000-730-431	Repairs and Maintenance of Buildings-4 West Main Street-new window; clean carpets; light bulbs; gate/gage for air cond. Unit; ext. roof/interior wall/insultatin and modeling around old ATM entrance.	\$ 1,500.00
735-Board & Commission	1000-735-349	Other - Professional and Technical Services GFC Leasing	\$ 792.00
	1000-735-640	Payment to Another Political Subdivision-Property Taxes County <i>HNB Bldg</i>	\$ 6.00
740-Property Tax	1000-740-344	Tax Collection Fees - County	\$ 1,000.00
800-Captial Outlay	1000-800-590	Other - Capital Outlay	\$ -

850-Debt Services	1000-850-710	Principal <i>HNB 4 W. Main Street #8000251401 \$3,505.42/GFC Leasing Copier \$1,219.52</i>	\$ 4,724.94
	1000-850-720	Interest <i>HNB \$1,407.02 /GFC Interest \$100.48</i>	\$ 1,507.50
	1000-930-930	Contingencies	\$ -
		Total for General Fund-1000	\$ 75,892.75

		2011-Street Construction Maint.	
620-Street Maintenance & Repair	2011-620-190	Other - Personal Services <i>Howard Johnson \$10.00 {6,500} hour & 20% of \$7500 annual {\$1,500}</i>	\$ 8,000.00
	2011-620-211	Ohio Public Employees Retirement System	\$ 1,120.00
	2011-620-213	Medicare	\$ 116.00
	2011-620-225	Workers Compensation	\$ 69.77
	2011-620-252	Travel and Transportation	\$ -
	2011-620-311	Electricity <i>AEP #106-079-571-3-0 \$105.38</i>	\$ 1,400.00
	2011-620-312	Water and Sewage	\$ -
	2011-620-313	Natural Gas <i>Delaware Gas #101-164-770-1-8</i>	\$ 1,000.00
	2011-620-329	Other-Communications, Printing & Advertising	\$ 100.00
	2011-620-342	Auditing Services	\$ -
	2011-620-351	Insurance and Bonding	\$ 1,246.93
	2011-620-420	Operating Supplies and Materials Salt \$600. & Gas for the Street Dept. truck \$900	\$ 1,500.00
	2011-620-430	Repairs and Maintenance Equip.	\$ 4,000.00
850-Debt Services	2011-850-710	Principal	\$ -
	2011-850-720	Interest	\$ -
910-Transfer	2011-910-910	Transfers - Out	\$ -
	2011-930-000	Contingencies	\$ -
		Total for Street Construction Maint.	\$ 18,552.70
		2021-State Highway	
620-Street Maintenance & Repair	2021-620-420	Operating Supplies and Materials	\$ 2,000.00
910-Transfer	2021-910-910	Transfers - Out	\$ -
	2021-930-000	Contingencies	\$ -
		Total for State Highway Fund	\$ 2,000.00
		2101-Permissive Motor Vehicle	
650-Traffic Signs & Signals	2101-650-311	Electricity <i>AEP #101-164-770-1-8 \$75.76</i>	\$ 1,200.00
	2101-650-420	Operating Supplies and Materials 6,605.15 Traffic Light	\$ 6,605.15
910-Transfer	2101-910-910	Transfers - Out	\$ -
	2101-930-930	Contingencies	\$ -
		Total for Permissive Motor Vehicle Fund	\$ 7,805.15

		Museum	
	9976-730-352	Property Insurance Premiums	\$ 580.11
	9976-730-420	Operating Supplies and Materials	\$ 378.22
	9976-735-255	Worker's Compensation	\$ 156.04
	9976-730-	Transfers - In	\$ 257.11
		Total for Museum Fund	\$ 1,371.48
		Museum Permanet	
	9977-910-910	Transfers - Out {Interest of COD}	\$ 257.11
		Total for Museum Fund	\$ 257.11