PASSED: 12/30/15, 2015

AN ORDINANCE APPROVING THE 2016 REVENUE BUDGET AND SETTING 2016 PERMANENT APPROPRIATIONS FOR THE VILLAGE OF ALEXANDRIA OHIO; AND DECLARING AN EMERGENCY.

Whereas, a tentative revenue budget and proposed appropriations for the Village of Alexandria for the year 2016 have been presented to the Council at a hearing held thereon as required by law; and

Whereas, the immediate adoption of the revenue budget and appropriations is required in order to meet legal requirements and continuity of government, **Now therefore**;

BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF ALEXANDRIA, LICKING COUNTY, STATE OF OHIO, THAT:

SECTION I: The revenue budget and appropriations for the Village of Alexandria for the year 2016 attached hereto as Exhibit A are adopted. The Fiscal Officer is instructed to forward a copy of this ordinance to the Auditor of Licking County, Ohio.

SECTON II: The appropriations herein set aside for each line item can be moved between line items within the same fund as necessary for the proper conduct of Village business in the discretion of the Fiscal Officer, with the Mayor's prior approval. Village Council will be notified of such adjustments not later than its next regular meeting.

SECTION III: All prior ordinances and resolutions or any part thereof, which are inconsistent with this ordinance, including codified ordinances, are hereby repealed as to the inconsistent part or parts thereof and the remainder of said ordinance, ordinances, resolution or resolutions not inconsistent with this ordinance shall remain in full force and effect.

SECTION IV: It is found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were passed in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

SECTION V: This ordinance is designated as an emergency measure, necessary for the immediate preservation of the public peace, health and safety. Therefore, this ordinance shall be of full force and effect immediately upon passage.

Mayor Andrew D. Hallam

ORDINANCE NO. 2015 - 13

PASSED: 12/30/15, 2015

ATTEST:

SEAL

Mary Jehnings, Fiscal Office

APPROVED AS TO FORM:

s/Michael R. Moran

Michael R. Moran, Esq., Solicitor



4 W. Main Street, P. O. Box 96 • Alexandria, OH 43001 • (740) 924-2539 (ALEX)

2016 REVENUE BUDGET

GENERAL FUND 1000	67,540.00
STREET DEPT. 2011	16,900.00
STATE HWY 2021	1,800.00
PARKS & REC 2041	2,000.00
PERMISSIVE MV 2101	3,200.00
PARK 4901	850.00
WATER 5101	122,100.00
SEWER 5201	155,900.00
USDA SEWER 5741	900.00
MUSEUM 9976	500.00
MUSEUM TRUST 9977	250.00

TOTAL 371,940.00



4 W. Main Street, P. O. Box 96 • Alexandria, OH 43001 • (740) 924-2539 (ALEX)

2016 EXPENDITURE BUDGET

GENERAL FUND 1000	80,595.00
STREET DEPT. 2011	18,925.00
STATE HWY 2021	2,800.00
PARKS & REC 2041	4,165.00
PERMISSIVE MV 2101	5,500.00
WATER 5101	127,725.00
SEWER 5201	84,575.00
USDA 5721	145,000.00
OPWC 5722	12,100.00
MUSEUM 9976	865.00

TOTAL 482,250.00