

VILLAGE OF ALEXANDIRA  
LICKING COUNTY, OHIO.

ORDINANCE NUMBER 2013-03

ANNUAL APPROPRIATION ORDINANCE

The council *of the Village of Alexandria*, in Licking County,  
Ohio met in special session on the 20<sup>th</sup> day of March, 2013, at the office  
of 4 West Main Street with the following members present:

Mayor Adam Ray Mooney  
Councilman Robert M. Brown  
Councilman W. Scott Hutchinson  
Councilman William Herbert Lower  
Councilman Danny R. Bunting  
Councilwoman Sharon Kay Heidtman  
Councilman Richard D. Hammond

*Hutchinson*

moved the adoption of the following Ordinance:

**BE IT RESOLVED** by the Council members *of Alexandria Village*,  
Licking County, Ohio that to provide for the current expenses and  
other expenditures of said council of Village of Alexandria, during the fiscal year, ending *December 31, 2013*,  
the following sums be and the same are hereby set aside and *appropriated* for the several purposes  
for which expenditures are to be made for and during said fiscal year, as follows, viz:

RECEIVED

MAR 20 2013

Michael L. Smith, Auditor  
Licking Co., Ohio

Heidtman

seconded the Ordinance and the

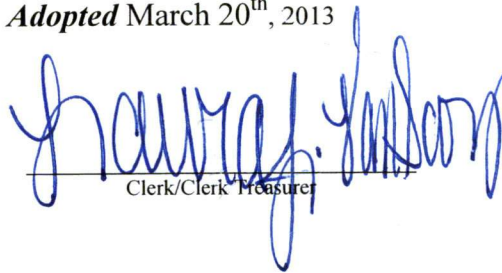
roll being called upon its adoption the vote resulted as follows:

Councilman Robert M. Brown *yea*  
Councilman W. Scott Hutchinson *yea*  
Councilman William Herbert Lower *yea*  
Councilman Danny R. Bunting *yea*  
Councilwoman Sharon Kay Heidtman *yea*  
Councilman Richard D. Hammond *yea*

**Exhibit A attached**

**The Fiscal Officer has the authority to approve line item transfers and supplemental appropriation measures as needed based on the revised tax budget and the Official Certificate of Estimates Resources.**

*Adopted* March 20<sup>th</sup>, 2013

  
Clerk/Clerk Treasurer

**THE STATE OF OHIO, LICKING COUNTY, ss:**

I, Laura J. VanScoy, Clerk of the Council of

Village of Alexandria, Licking County, Ohio,

and in whose custody the Files, Journals and Records

of said council are required by the Laws of the State of Ohio to be

kept, do hereby certify that the foregoing *Annual Appropriation*

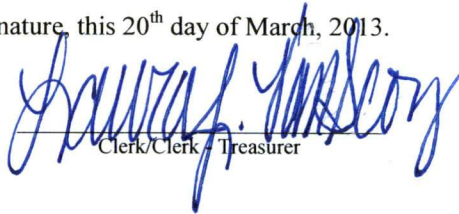
*Ordinance* is taken and copied from the original Ordinance now on

file with said council, that the foregoing Ordinance has been compared

by me with the said original and that the same is a true and correct

copy thereof.

WITNESS my signature, this 20<sup>th</sup> day of March, 2013.

  
Clerk/Clerk Treasurer

---

---

**ANNUAL APPROPRIATION**

**ORDINANCE**

**Village of Alexandria,**

**Licking County, Ohio.**

**Passed March 20<sup>th</sup>, 2013**

For the Fiscal Year Ending  
December 31st, 2013

---

---

Filed March 20<sup>th</sup>, 2013

\_\_\_\_\_  
County Auditor

By \_\_\_\_\_  
Deputy

---

---

<b>Exhibit A</b>		
1000-110-225-0000	Workers' Compensation	\$21.75
1000-110-341-0000	Accounting and Legal Fees	\$750.00
1000-110-351-0000	Insurance and Bonding	\$1,108.00
1000-130-311-0000	Electricity	\$7,500.00
1000-410-100-0000	Personal Services	\$1,050.00
1000-410-351-0000	Insurance and Bonding	\$108.00
1000-410-399-0000	Other - Other Contractual Services	\$87.37
1000-410-410-0000	Office Supplies and Materials	\$0.00
1000-410-410-0001	Office Supplies and Materials	\$150.00
1000-710-131-0000	Salary - Administrator	\$6,700.00
1000-710-132-0000	Salaries - Administrator's Staff	\$1,575.00
1000-710-211-0000	Ohio Public Employees Retirement System	\$1,200.00
1000-710-213-0000	Medicare	\$100.00
1000-710-225-0000	Workers' Compensation	\$127.83
1000-710-240-0000	Unemployment Compensation	\$100.00
1000-710-351-0000	Insurance and Bonding	\$54.00
1000-710-410-0000	Office Supplies and Materials	\$250.00
1000-715-111-0000	Salaries - Council	\$7,200.00
1000-715-211-0000	Ohio Public Employees Retirement System	\$850.00
1000-715-212-0000	Social Security	\$75.00
1000-715-213-0000	Medicare	\$70.00
1000-715-225-0000	Workers' Compensation	\$109.06
1000-715-341-0000	Accounting and Legal Fees	\$4,125.00
1000-715-351-0000	Insurance and Bonding	\$3,037.60
1000-715-410-0000	Office Supplies and Materials	\$0.00
1000-725-121-0000	Salary - Clerk/Treasurer	\$14,240.00
1000-725-211-0000	Ohio Public Employees Retirement System	\$2,000.00
1000-725-213-0000	Medicare	\$210.00
1000-725-225-0000	Workers' Compensation	\$214.17
1000-725-252-0000	Travel and Transportation	\$75.00
1000-725-322-0000	Postage	\$44.00
1000-725-343-0000	Uniform Accounting Network Fees	\$2,220.00
1000-725-348-0000	Training Services	\$75.00
1000-725-410-0000	Office Supplies and Materials	\$300.00
1000-730-311-0000	Electricity	\$1,820.00
1000-730-313-0000	Natural Gas	\$675.00
1000-730-321-0000	Telephone	\$3,015.00
1000-730-410-0000	Office Supplies and Materials	\$1,000.00
1000-730-431-0000	Repairs and Maintenance of Buildings and Land	\$500.00
1000-735-349-0000	Other - Professional and Technical Services	\$12.00
1000-740-344-0000	Tax Collection Fees	\$2,709.28
1000-800-390-0000	Other Contractual Services	\$940.00
1000-850-710-0000	Principal	\$4,115.00
1000-850-720-0000	Interest	\$2,130.00
	<b>Total for 1000 General Fund</b>	<b>\$72,643.06</b>

2011-620-190-0000	Other - Personal Services	\$7,500.00
2011-620-211-0000	Ohio Public Employees Retirement System	\$1,000.00
2011-620-213-0000	Medicare	\$100.00
2011-620-225-0000	Workers' Compensation	\$82.16
2011-620-311-0000	Electricity	\$7,500.00
2011-620-313-0000	Natural Gas	\$750.00
2011-620-351-0000	Insurance and Bonding	\$1,054.00
2011-620-420-0000	Operating Supplies and Materials	\$4,202.90
2011-620-430-0000	Repairs and Maintenance	\$2,000.00
2011-620-690-0000	Other - Other	\$84.00
	<b>Total for 2011 Street Construction Maint. &amp; Repair</b>	<b>\$24,273.06</b>
2021-620-420-0000	Operating Supplies and Materials	\$3,096.97
	<b>Total for 2021 State Highway</b>	
2041-320-311-0000	Electricity	\$500.00
2041-320-340-0000	Professional and Technical Services	\$650.00
2041-320-351-0000	Insurance and Bonding	\$520.00
2041-320-420-0000	Operating Supplies and Materials	\$1,424.00
2041-320-440-0000	Small Tools and Minor Equipment	\$225.00
2041-320-600-0000	Other	\$25.00
	<b>Total for 2041 Parks and Recreation</b>	<b>\$3,344.00</b>
2101-650-311-0000	Electricity	\$750.00
2101-650-420-0000	Operating Supplies and Materials	\$1,750.00
	<b>Total for 2101 Permissive Motor Vehicle License Tax</b>	<b>\$2,500.00</b>
2901-110-420-0000	Operating Supplies and Materials	\$4.58
	<b>Total for 2901 Police Operating Levy</b>	
2903-910-910-0000	Transfer-Out	\$2,042.00
	<b>Total for 2903 Other Special Revenue-F.E.M.A.</b>	
4951-910-910-0000	Transfer - Out	\$369.32
	<b>Total for 4951 Parker's Park Permanent</b>	
5101-539-190-0000	Other - Personal Services	\$15,000.00
5101-539-211-0000	Ohio Public Employees Retirement System	\$1,800.00
5101-539-213-0000	Medicare	\$200.00
5101-539-225-0000	Workers' Compensation	\$188.90
5101-539-311-0000	Electricity	\$125.00
5101-539-312-0000	Water and Sewage	\$80,000.00
5101-539-322-0000	Postage	\$1,500.00
5101-539-349-0000	Other - Professional and Technical Services	\$1,500.00
5101-539-351-0000	Insurance and Bonding	\$715.00
5101-539-399-0000	Other - Other Contractual Services	\$4,750.00
5101-539-410-0000	Office Supplies and Materials	\$5,000.00
5101-539-420-0000	Operating Supplies and Materials	\$3,000.00
5101-539-430-0000	Repairs and Maintenance	\$7,000.00
5101-750-141-0000	Salary - Legal Counsel	\$7,000.00
5101-850-710-0000	Principal	\$8,172.00
5101-850-720-0000	Interest	\$610.00
	<b>Total for 5101 Water Operating</b>	<b>\$136,560.90</b>

5201-541-100-0000	Personal Services	\$15,500.00
5201-541-211-0000	Ohio Public Employees Retirement System	\$2,250.00
5201-541-213-0000	Medicare	\$200.00
5201-541-225-0000	Workers' Compensation	\$231.65
5201-541-311-0000	Electricity	\$12,500.00
5201-541-321-0000	Telephone	\$1,000.00
5201-541-322-0000	Postage	\$1,500.00
5201-541-340-0000	Professional and Technical Services	\$7,500.00
5201-541-350-0000	Insurance and Bonding Services	\$4,233.40
5201-541-390-0000	Other Contractual Services	\$1,500.00
5201-541-400-0000	Supplies and Materials	\$7,500.00
5201-541-600-0000	Other	\$2,250.00
5201-542-391-0000	Dues and Fees	\$250.00
5201-543-390-0000	Other Contractual Services	\$1,750.00
5201-543-430-0000	Repairs and Maintenance	\$15,250.00
5201-549-300-0000	Contractual Services	\$1,500.00
5201-553-141-0000	Salary - Legal Counsel	\$15,000.00
5201-740-344-0000	Tax Collection Fees	\$150.00
5201-850-710-0000	Principal	\$10,000.00
5201-910-910-0000	Transfers - Out	\$87,381.86
	<b>Total for 5201 Sewer Operating</b>	<b>\$187,446.91</b>
5721-850-710-0000	Principal	\$38,200.00
5721-850-720-0000	Interest	\$136,377.51
	<b>Total for 5721 USDA Debt Service</b>	<b>\$174,577.51</b>
9976-730-352-0000	Property Insurance Premiums	\$800.00
9976-730-420-0000	Operating Supplies and Materials	\$572.08
9976-730-600-0000	Other	\$12.00
	<b>Total for 9976 Museum Expendable</b>	<b>\$1,384.08</b>
9977-910-910-0000	Transfers - Out	\$1,273.42
	<b>Total for 9977 Museum Non Expendable</b>	